

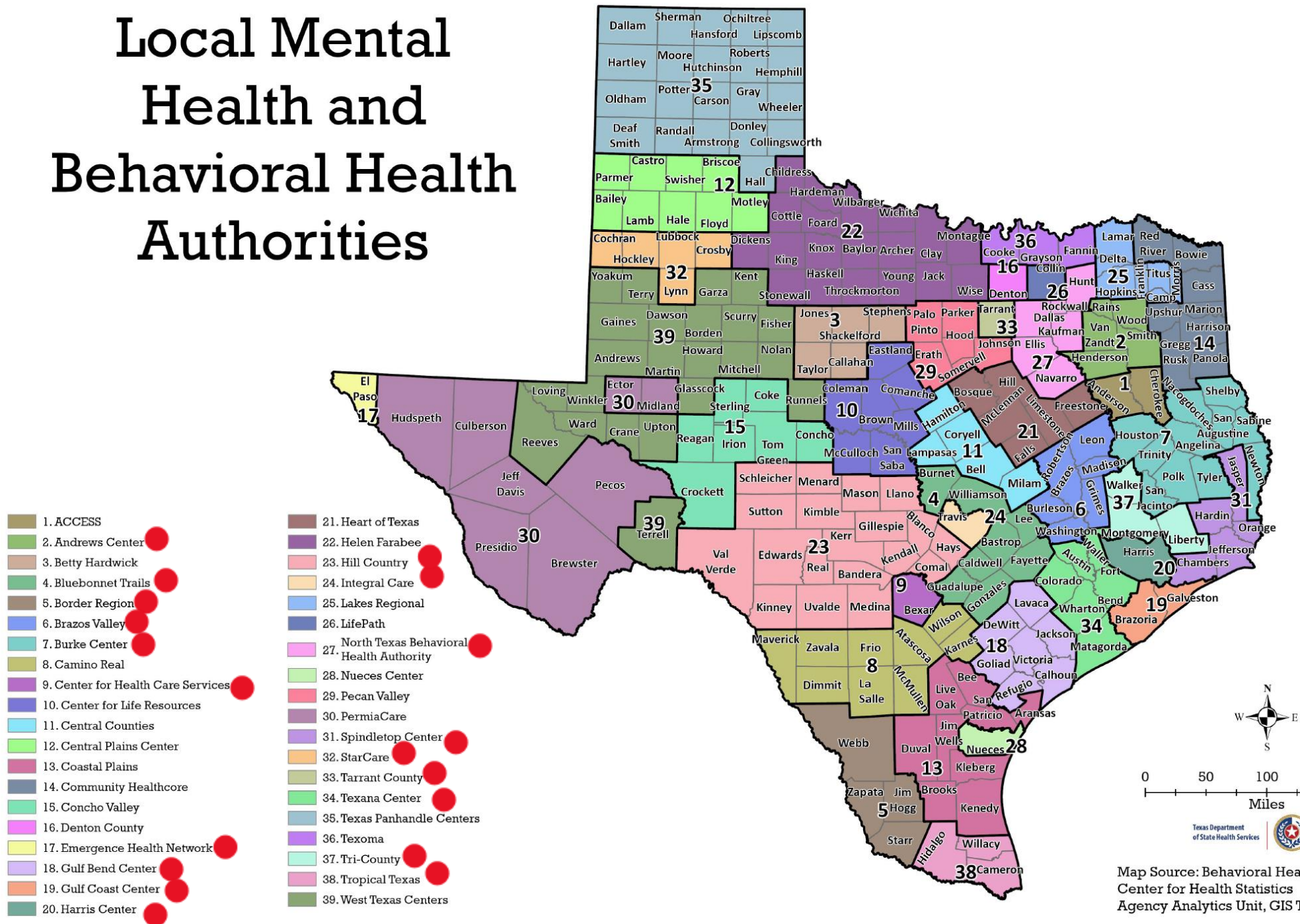


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Texas Child Mental
Health Care Consortium

Community Psychiatry Workforce Expansion (CPWE) Program

Report to Executive Committee March 30, 2026

Local Mental Health and Behavioral Health Authorities



Map Source: Behavioral Health Center for Health Statistics Agency Analytics Unit, GIS 1

Average FTE at CPWE sites

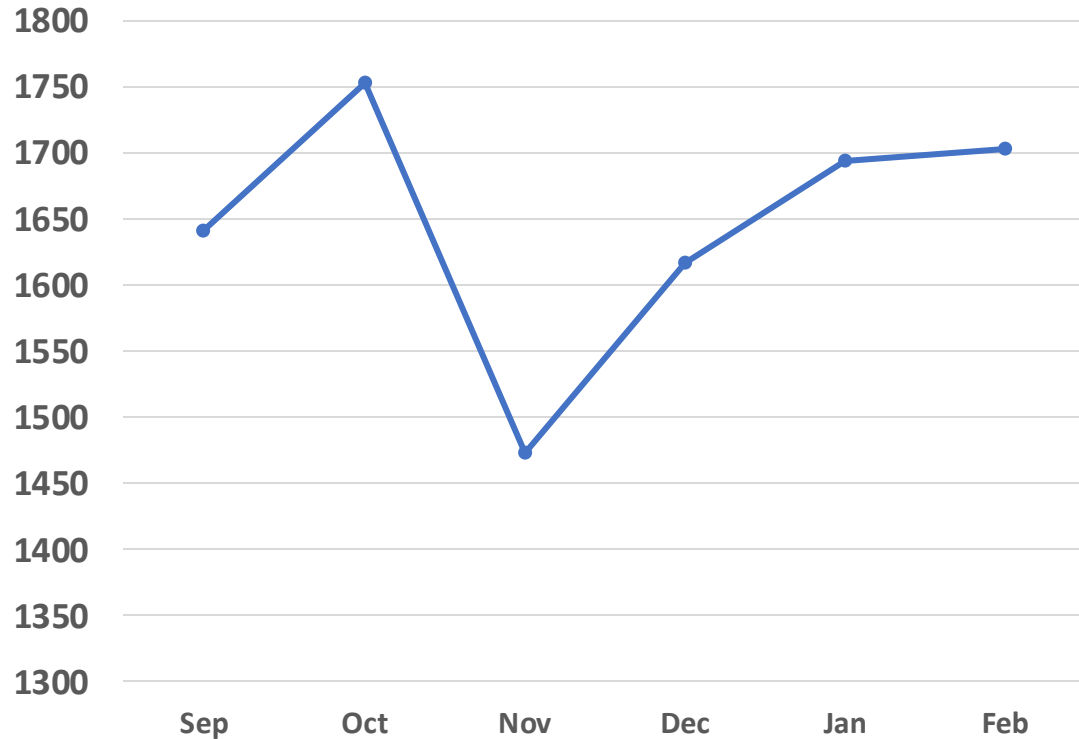
Average Daily Clinical FTE FY26 Through Jan 2026

| POSITION TYPE | LMHA | Non-LMHA | Total |
|-------------------|--------------|--------------|--------------|
| FACULTY: Facility | 1.20 | 0.65 | 1.85 |
| FACULTY: HRI | 17.58 | 2.62 | 20.20 |
| Resident: CAP1 | 6.72 | 1.80 | 8.52 |
| Resident: CAP2 | 5.19 | 3.79 | 8.99 |
| Resident: PG1 | 4.17 | 2.00 | 6.17 |
| Resident: PG2 | 3.16 | 1.20 | 4.36 |
| Resident: PG3 | 9.71 | 2.82 | 12.53 |
| Resident: PG4 | 1.31 | 0.34 | 1.65 |
| Resident: PG5 | 1.60 | 0.20 | 0.52 |
| Total | 49.36 | 15.42 | 64.79 |

| CLINICAL SETTING | FACULTY | RESIDENT | Total |
|--------------------------------|--------------|--------------|--------------|
| Assertive Community Team (ACT) | 0.20 | 0.97 | 1.17 |
| Developmental Disabilities | 0.10 | 0.40 | 0.50 |
| First Episode Clinic | 0.10 | 0.60 | 0.70 |
| Forensic | | 0.80 | 0.80 |
| Inpatient | 2.61 | 8.27 | 10.88 |
| Outpatient | 17.56 | 31.14 | 48.70 |
| Telepsychiatry Only | 1.48 | 1.04 | 2.52 |
| Total | 22.05 | 42.73 | 64.79 |

Patient Activity in LMHAs through Feb 2026

Patient Visits by Month



Unique Patients YTD: 9878

Total Patient Visits YTD: 4423

Average: 2.23 visits/per patient

CPWE: *Non-LMHA Partnerships, SFY 2026 YTD Summary*

Some Non-LMHA partnerships were established before the Consortium began. Other partnerships began with the CPWE program in 2020, while others have been inaugurated since then. The most recent partnership was launched last summer.

Reviewing year-to-date (YTD) utilization data for the current SFY (SEP – JAN), overall, HRIs reported that these Non-LMHA sites:

- Provided care to almost 5,700 unique patients, with an average of over 950 unique patients being seen per site during this period.
- Provided on average about 80 monthly visits for children across the state during this reporting period.



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Overview of TCHATT referral to LMHA Pilot