



tcmhcc
Texas Child Mental
Health Care Consortium

Texas Child Mental Health Care Consortium Executive Committee Meeting

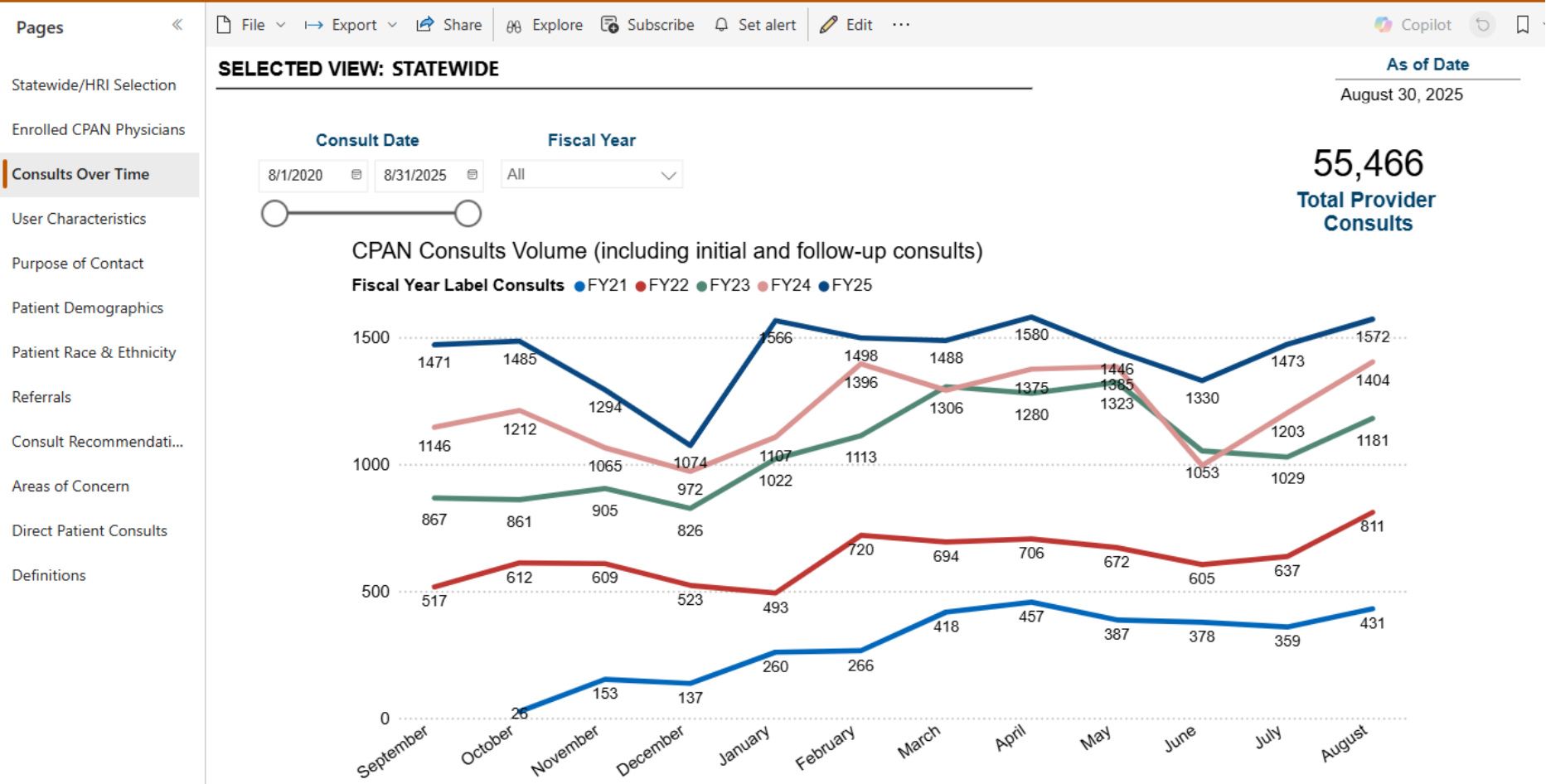
Internal Evaluation Update

Texas Institute for Excellence in Mental Health

The University of Texas at Austin

September 29, 2025

Presentation Dashboards



- Power BI Dashboards updated monthly
- Slide deck templates
- Training resources

Performance Dashboards



PERFORMANCE METRIC
Updated Outreach: Percent of school campuses with status no longer in "planned".



HRI Result - Q4
97.57



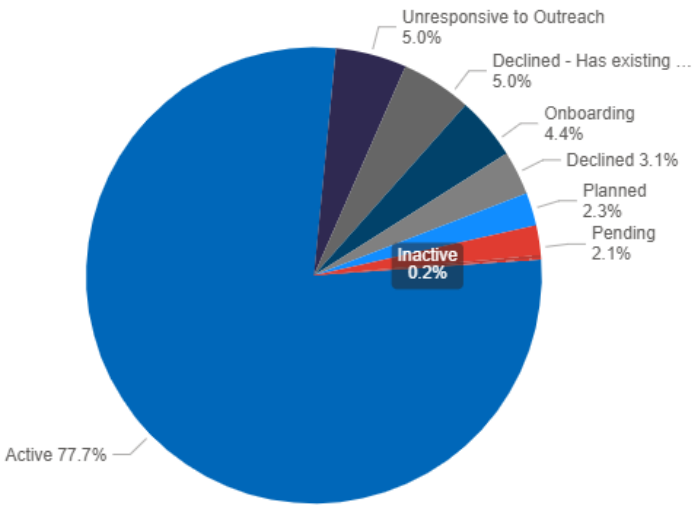
HRI Goal - Q4
100.00



Statewide Goal
100.00



Percent of Campuses by Implementation Status



Campuses in Planned Status

District Name	Campus Name
Spring Branch ISD	Woodview EL
Spring Branch ISD	Wilchester EL
Spring Branch ISD	Westwood EL
Westphalia ISD	Westphalia EL
Spring Branch ISD	Westchester Academy for International Studies
Walnut Springs ISD	Walnut Springs School
La Feria ISD	W B Green J H
Vista Del Futuro Charter School	Vista Del Futuro Charter School
Rio Grande City Grulla ISD	Veterans Middle
Spring Branch ISD	Valley Oaks EL
Two Dimensions Preparatory Academy	Two Dimensions at Corsicana
Triumph Public High Schools-West Texas	Triumph Public High Schools-El Paso West
Triumph Public High Schools-West Texas	Triumph Public High Schools-El Paso East
Triumph Public High Schools-West Texas	Triumph Public High Schools-Abilene
Benavides ISD	Tripoint Academy SA
Trinity ISD	Trinity J H
Trinity ISD	Trinity H S
Trinity Charter School	Trinity Charter School - Plantersville Campus
Tolar ISD	Tolar J H
Tolar ISD	Tolar H S
Tolar ISD	Tolar EL
Spring Branch ISD	Thornwood EL
Spring Branch ISD	The Wildcat Way School
Spring Branch ISD	The Tiger Trail School



Performance Dashboards



RESULTS MEASURE
Provider Consults: Number of PeriPAN provider consults per month and quarter. This measure counts both initial and follow-up consults.

STATEWIDE

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HRI Result - # Consults
Last Full Month

259



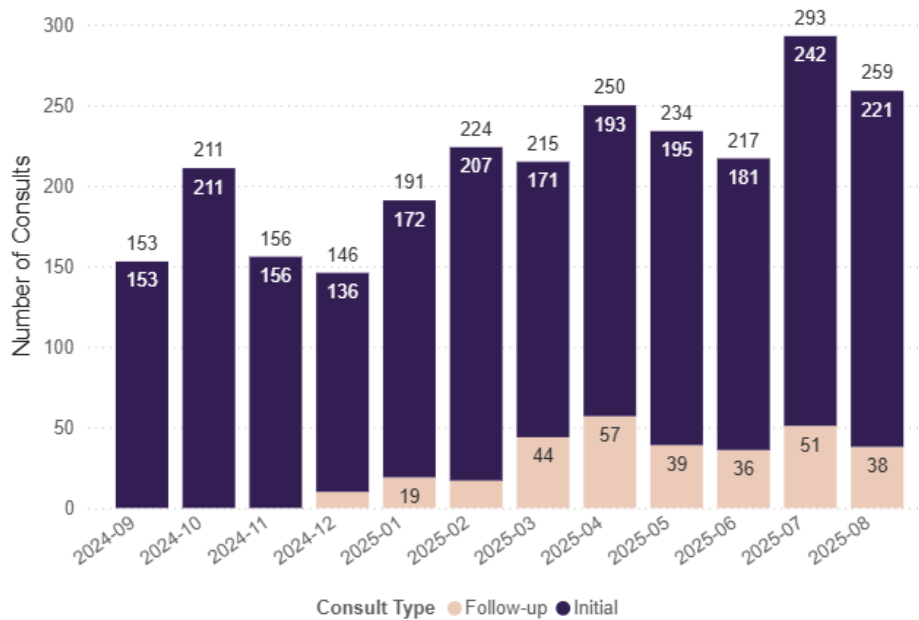
Position Across HRIs

Quartile

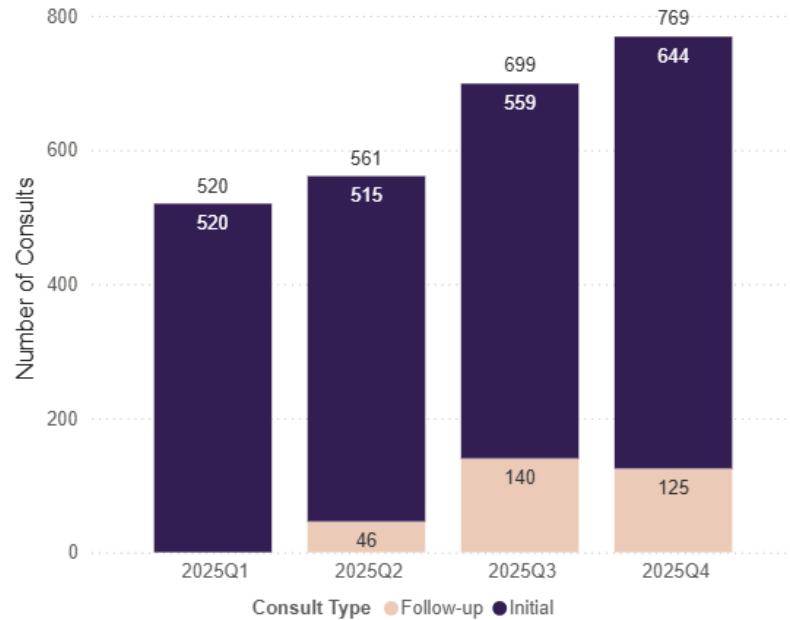


Quartiles Across HRIs

Number of Consults by Month



Number of Consults by Quarter



TCMHCC Administrative Support Survey

Statewide infrastructure for TCMHCC is intended to strengthen the capacity of the HRIs to meet the goals of each TCMHCC initiative.

- Policies
- Meetings
- Technology

Survey Goal: To evaluate the TCMHCC shared statewide administrative infrastructure and identify highly valued components and opportunities to improve.

Audience: All TCMHCC-funded staff

Email Invitation – sent September 18, 2025

Due Date – October 2, 2025