



tcmhcc
Texas Child Mental
Health Care Consortium

TCMHCC Performance Management Plan

TCMHCC Executive Committee Meeting
November 15, 2024

Purpose

Request approval from the TCMHCC Executive Committee to implement a performance management plan to evaluate progress toward achieving the Consortium's goals.

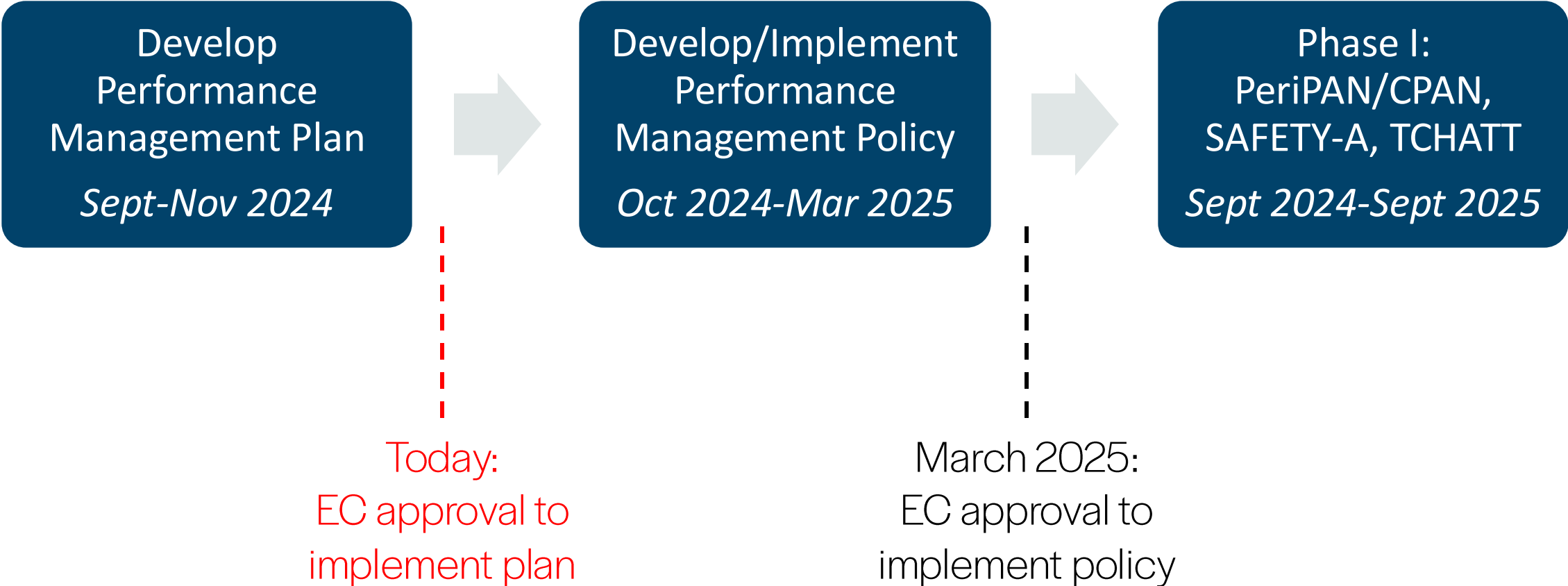


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Background

- TCMHCC implementation plan was developed in 2019 for CPAN, TCHAT, CPWE, and CAP Fellowships.
- Since implementation, TCMHCC programs have grown/expanded and some pilot projects are also expected to continue.
- Data has been gathered, analyzed, and shared. We have an opportunity to build a framework for quality improvement.
- Baselines and targets for performance measures can now be set, and best practices for operations and quality improvement have been identified.
- Since implementation, program policies have been/are being developed. Implementation of policies and contract requirements should now be tracked.

Timeline: FY2025



Timeline: Phase I: PeriPAN, CPAN, SAFETY-A, TCHATT



Timeline: Phase I: PeriPAN, CPAN, SAFETY-A, TCHATT



Timeline: Phases II-IV

Phase II: CAP
Fellowships, CPWE,
Other Workforce
FY2026



Phase III: YAM, CoCM
FY2027



Phase IV: YDSRN,
CTRN, NECMHR
FY2028