

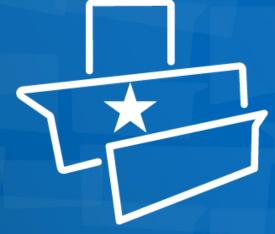
Centralized Operation Support Hub -COSH Updates January 2025

Dr. Laurel Williams Edith Ortiz Jenn Cole







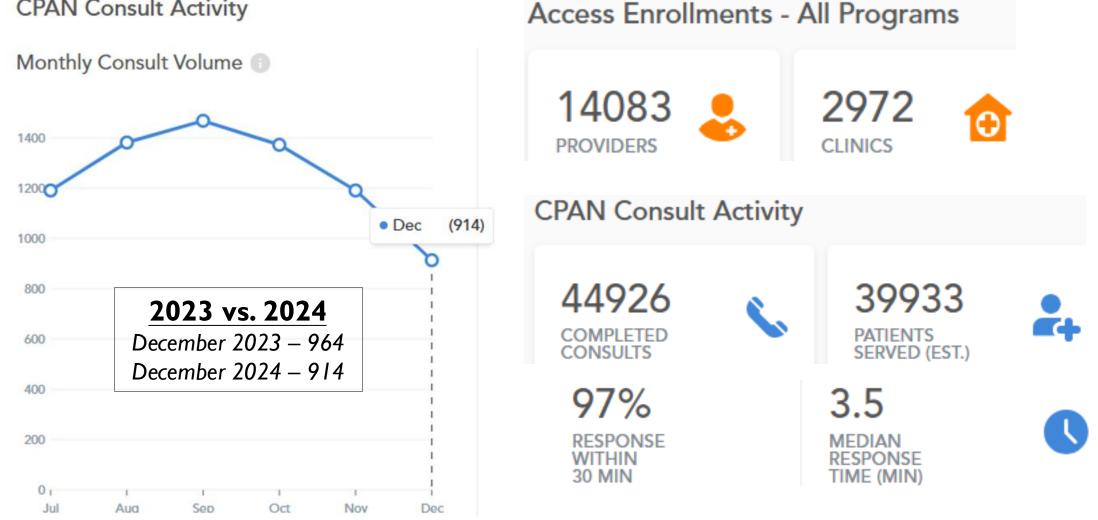


CPAN

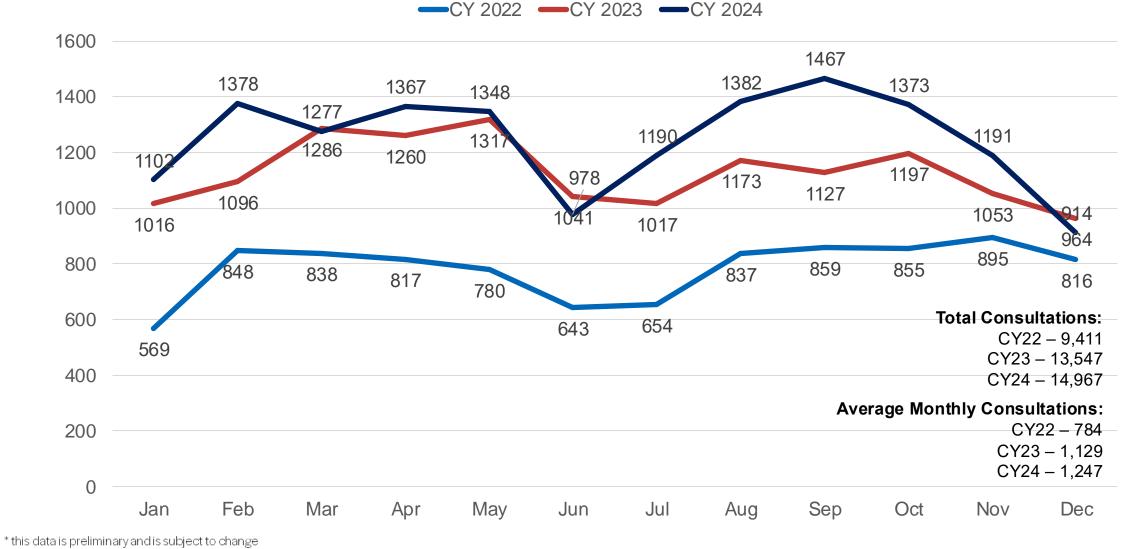
Child Psychiatry Access Network

CPAN Consultation Volume & Enrollment as of December 31, 2024

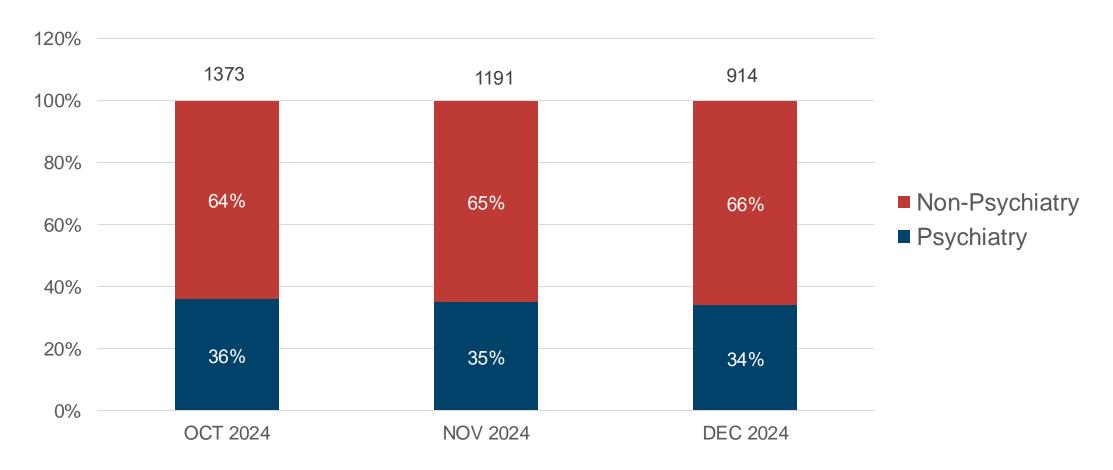
CPAN Consult Activity



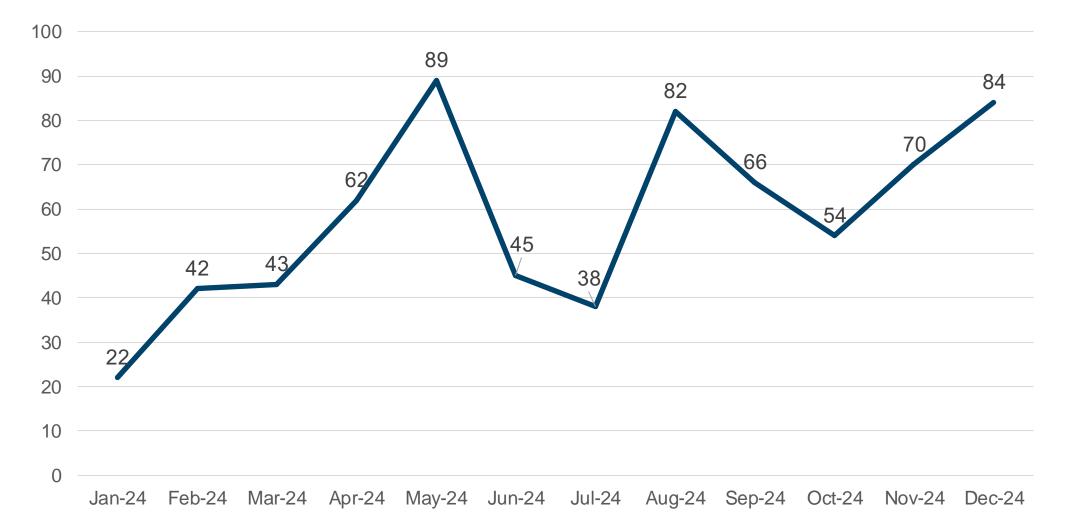
CPAN Consultations by Month and Year as of December 31, 2024



CPAN Consultations by Type (Psychiatry & Non-Psychiatry), August – December 2024



CPAN Direct Patient Consultations by Month as of December 31, 2024





Trayt Roadmap

| Feature | Phase | Production Date |
|---|---|-----------------|
| Direct Consult | Phase 2- Insights Dashboard & Exports updates | February 2025 |
| Add Specialty to applicable Roles & updated Midwife roles, and new Clinic Type - <i>Directory Changes</i> | Development | March 2025 |
| Clinic/Provider Enrollment Changes | (PCP Portal)Phase 1 - Link Clinics to Parent Orgs & allow one clinic staff record to link to multiple clinics | March 2025 |
| DPC Improvements | Development Improvements -Updating Dr. Title in Consult Summary & transfer bug with hub name (in signature) | March 2025 |
| Expand "My Consults" filter to non-PSY staff | Collecting requirements | April 2025 |
| Updates to calling on behalf of | Final Design | April 2025 |
| | | |



Project ECHO- Spring 2025

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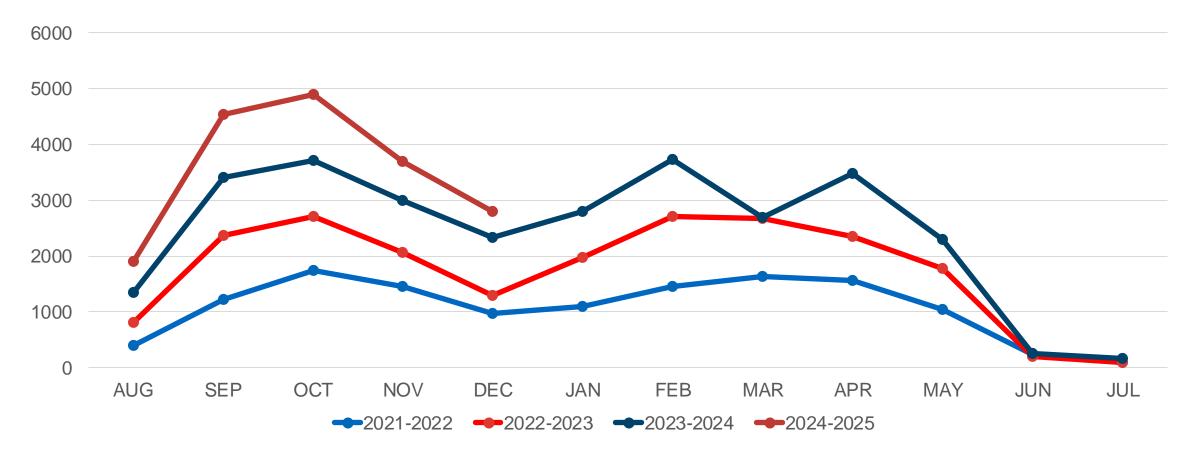


TCHATT

Texas Child Health Access Through Telemedicine

TCHATT Referrals

as of December 31, 2024



Total Students Referred to the Program - 88,283

* this data is preliminary and is subject to change



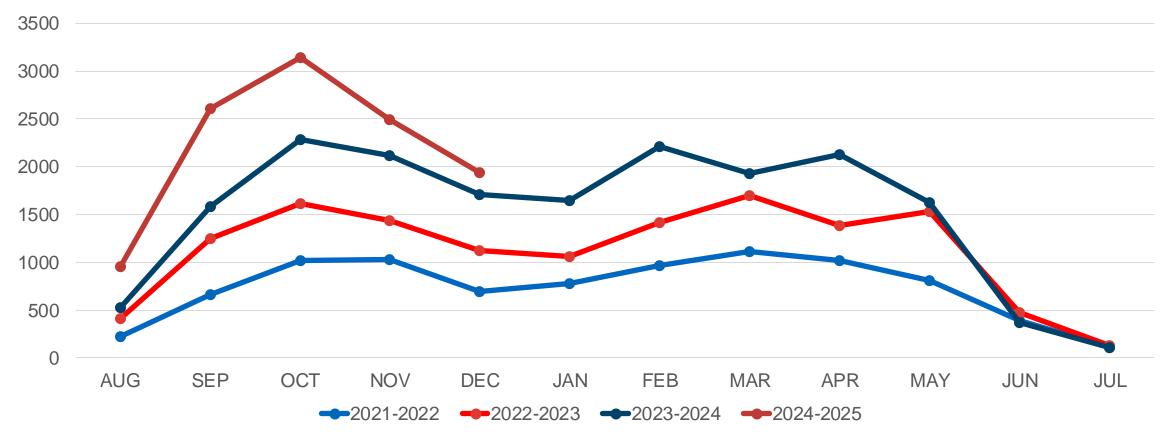
TCHATT Enrollment

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Texas Child Health Access

Through Telemedicine

as of December 31, 2024

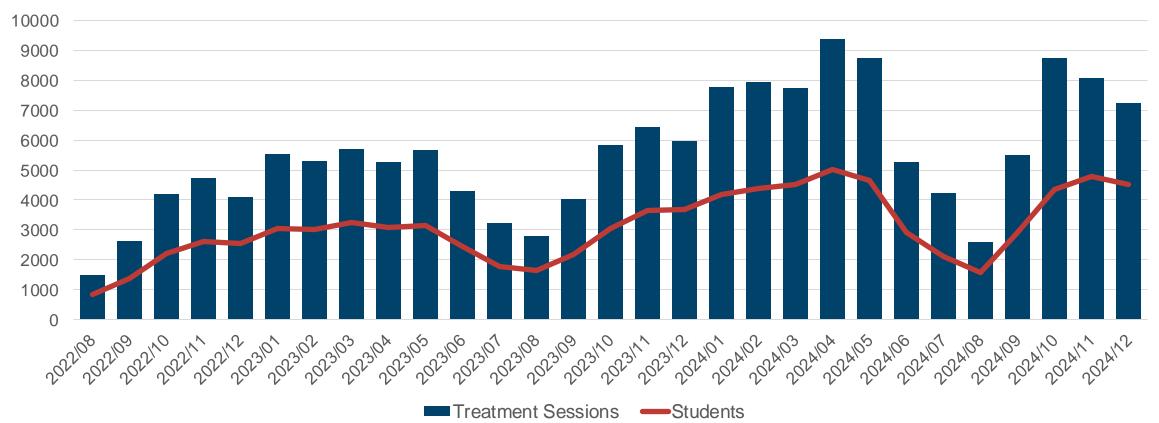


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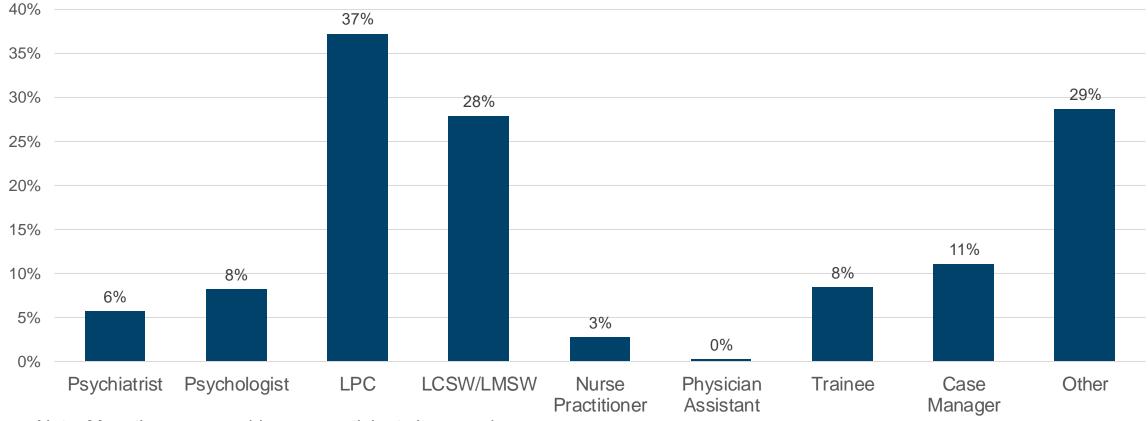
Number of Treatment Sessions and Clients Served by Month

as of December 31, 2024



Texas Child Mental Health Care Consortium

Percent of TCHATT Sessions by Participating Providers September 1, 2021 – December 31, 2024



Note: More than one provider may participate in a session.



Projects in Process

- Assessment Automation Working with Trayt and HRIs to roll out the automation of all the approved assessments.
- On site Operations Support
 – working with teams on continuity of operations, support for
 increase in referrals for the new school year, integration of intermediate services, and support in
 teams where there is leadership transition to help keep programs running smoothly.
- Intermediate Services– Launching work groups to look at smooth integration of intermediate services and support.
- TEA and ESCs Working with HRIs, ESCs and TEA to continue to engage with schools, and look at ways to create stronger links and support TCHATT and schools in service delivery.
- Conferences Working with HRIs to support conference participation to promote awareness of TCHATT and outreach to help teams needing to hire for open positions.



Trayt Roadmap - TCHATT

| Feature | Phase | Estimate Release Date |
|------------------------------------|----------------|-----------------------|
| End of Care Survey Reporting | Launched | January |
| Automation of Required Assessments | Will Release | February |
| Single Sign On | In Process | May |
| EHR Integration | In Development | TBD |

