

ARPA Integration Proposal

Collaborative Care, Other Workforce, PeriPAN, Safety-A, & YAM

TCMHCC Executive Committee Meeting
November 15, 2024

Purpose

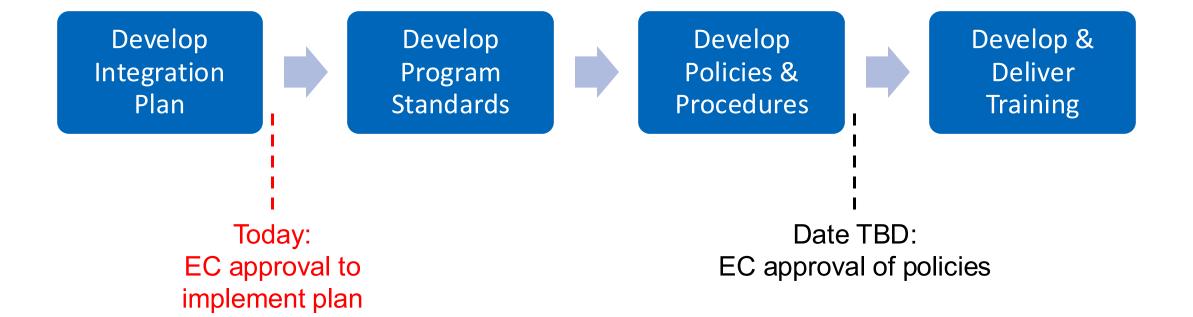
Request approval from the EC to implement a plan to embed ARPA-funded programs into TCMHCC's core operations to maximize impact and ensure ongoing value for Texas stakeholders.

Notes

- Integration is dependent on securing authority to continue some projects and securing sustainable funding for all projects beyond the ARPA end date.
- Recent news about additional time to expend ARPA funding means we have more time to plan and implement these integrations.
- If approved, implementation will begin immediately.
- All major decisions will include the opportunity for HRIs, program leads, and the Executive Committee to provide feedback.



Timeline





Timeline

Integration Final Monitoring Evaluation & Quality Improvement

